

**Revision Adopted June 23, 2008 and November 10, 2008**

	<b>GENERAL FUND</b> <b>Year Ended June 30, 2008</b> <u>Budget</u>	<b>GENERAL FUND</b> <b>Year Ended June 30, 2009</b> <u>Budget</u>
<b>Revenues:</b>		
Local sources	\$1,985,896	\$1,844,000
State sources	9,060,704	8,591,000
Federal sources	453,402	411,400
Interdistrict sources	<u>270,518</u>	<u>286,600</u>
 TOTAL REVENUES	 \$11,770,520	 \$11,133,000
<b>Expenditures:</b>		
Current		
Instruction:		
Basic Programs	\$ 6,005,026	\$ 5,897,000
Added Needs	1,703,068	1,643,000
Adult/Continuing Education	24,903	23,000
Pupil services	311,190	303,000
Instructional staff	373,629	354,000
Supporting Services		
School administration and business	1,315,495	1,197,000
Operation, transportation and central	1,922,050	1,767,000
<b>Other Uses:</b>		
Operating transfers, capital outlay and other transactions	<u>252,955</u>	<u>229,000</u>
 TOTAL EXPENDITURES	 \$11,908,316	 \$11,413,000
 EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES AND OTHER USES	 (\$137,796)	 (\$280,000)
 Budgetary fund balance	 July 1, 2007 - \$ 790,368	 July 1, 2008 - \$652,572
Budgetary fund balance	June 30, 2008 - \$ 652,572	June 30, 2009 - \$372,572