

**JACKSON ARTS & TECHNOLOGY CHARTER SCHOOL**  
**June 19, 2008**  
**A Resolution of the JACKSON Academy Board of Directors**  
**GENERAL FUND - FISCAL YEAR 2007-08**

RESOLVED, that this resolution shall be the FINAL AMENDED general appropriations act of Jackson Arts & Technology Public School Academy for the fiscal year 2007-08  
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	FINAL AUDITED FY 07	PRELIMINARY FY 08 June 7, 2007	AMENDED FY 08 December 6, 2007	FINAL AMENDED FY 08 June 19, 2008
Revenue				
Local	\$13,597	\$15,100	\$25,100	\$24,665
State	\$1,768,225	\$1,670,813	\$1,306,771	\$1,307,179
Federal	\$269,296	\$420,608	\$666,515	\$598,242
Incoming Transfers and Other Transactions	\$23,880	\$21,707	\$21,707	\$9,123
<b>Total Revenue</b>	<b>\$2,074,998</b>	<b>\$2,128,228</b>	<b>\$2,020,093</b>	<b>\$1,939,209</b>
	FY 07	FY 08	FY 08	FY 08

BE IT FURTHER RESOLVED, that \$2,125,423 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	FY 07	FY 08	FY 08	FY 08
<b>Expenditures</b>				
<b>Instruction:</b>				
Basic Programs	\$520,982	\$506,349	\$424,508	\$418,646
Added Needs	\$123,552	\$257,509	\$358,261	\$305,316
Compensatory Education	\$0	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0	\$0
<b>Support Services:</b>				
Pupil	\$28,846	\$42,186	\$41,767	\$42,269
Instruction Staff & Media Services	\$55,407	\$33,562	\$24,229	\$72,722
General Administration-Management Services	\$318,232	\$312,465	\$261,492	\$254,739
School Administration	\$159,627	\$154,960	\$130,808	\$124,530
Business	\$22,066	\$23,350	\$28,300	\$28,400
Operations/Maintenance	\$465,774	\$517,052	\$476,696	\$483,487
Transportation	\$0	\$0	\$0	\$0
Central	\$3,846	\$3,150	\$3,150	\$653
Other	\$0	\$0	\$0	\$0
Community Services	\$630	\$1,300	\$28,206	\$59,318
Outgoing Transfers and Other Transactions	\$178,854	\$271,750	\$412,059	\$335,343
<b>Total Appropriates</b>	<b>\$1,877,815</b>	<b>\$2,123,633</b>	<b>\$2,189,477</b>	<b>\$2,125,423</b>
Excess Revenues Over (Under) Expenditures	\$197,183	\$4,595	-\$169,384	-\$186,214
Audited Ending Fund Balance-June 30, 2006	\$13,144			
Audited Ending Fund Balance-June 30, 2007	\$210,327	\$210,327	\$210,327	\$210,327
Projected Ending Fund Balance-June 30, 2008		\$214,922	\$40,943	\$24,114
	FY 07	FY 08	FY 08	FY 08

I certify that the foregoing resolution was duly adopted by the Jackson Arts & Technology Charter School Board of Directors at a properly noticed open meeting held on the 19th day of June, 2008, at which meeting a quorum was present.

By: Sam M. Stain

**JACKSON ARTS & TECHNOLOGY CHARTER SCHOOL**  
**June 19, 2008**  
**A Resolution of the JACKSON Academy Board of Directors**  
**SCHOOL SERVICE FUND**

RESOLVED, that this resolution shall be the FINAL AMENDED general appropriations act of Jackson Arts & Technology Public School Academy for the fiscal year 2007-08  
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the school service fund is as follows:

**REVENUE**

FOOD SERVICE FUND  
 State  
 Federal  
 User fees  
 Other  
 Incoming Transfers and Other Transactions  
 Sub Total

OASIS FUND  
 State  
 Federal  
 User fees  
 Other  
 Incoming Transfers and Other Transactions  
 Sub Total  
**Total Revenue**

	FINAL AUDITED FY 07	PRELIMINARY FY 08 June 7, 2007	AMENDED FY 08 December 6, 2007	FINAL AMENDED FY 08 June 19, 2008
State	\$3,571	\$1,000	\$1,000	\$2,887
Federal	\$61,876	\$72,000	\$46,067	\$42,985
User fees	\$2,827	\$3,200	\$1,600	\$700
Other	\$0	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$21,650	\$12,550	\$3,696	\$6,959
<b>Sub Total</b>	<b>\$89,923</b>	<b>\$88,750</b>	<b>\$52,363</b>	<b>\$53,531</b>
OASIS FUND				
State	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0
User fees	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenue</b>	<b>\$89,923</b>	<b>\$88,750</b>	<b>\$52,363</b>	<b>\$53,531</b>
	FY 07	FY 08	FY 08	FY 08

BE IT FURTHER RESOLVED, that \$53,531 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

FOOD SERVICE FUND  
 Salaries  
 Benefits  
 Materials & Supplies  
 Capital Outlay  
 Fund Transfer  
 Sub Total

OASIS FUND  
 Salaries  
 Benefits  
 Materials & Supplies  
 Capital Outlay  
 Fund Transfer  
 Sub Total  
**Total Appropriated**

Salaries	\$16,449	\$12,000	\$9,303	\$7,000
Benefits	\$3,102	\$3,850	\$2,887	\$1,386
Materials & Supplies	\$70,372	\$72,900	\$40,173	\$45,145
Capital Outlay	\$0	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$89,923</b>	<b>\$88,750</b>	<b>\$52,363</b>	<b>\$53,531</b>
OASIS FUND				
Salaries	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Appropriated</b>	<b>\$89,923</b>	<b>\$88,750</b>	<b>\$52,363</b>	<b>\$53,531</b>
FOOD SERVICE FUND				
Excess Revenues Over (Under) Expenditures	\$0	\$0	\$0	\$0
Actual Prior Fund Balance	\$0	\$0	\$0	\$0
Projected Fund Balance	\$0	\$0	\$0	\$0
OASIS FUND				
Excess Revenues Over (Under) Expenditures	\$0	\$0	\$0	\$0
Actual Prior Fund Balance	\$0	\$0	\$0	\$0
Projected Fund Balance	\$0	\$0	\$0	\$0
<b>AUDITED FUND BALANCE JUNE 30, 2006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>AUDITED FUND YEAR END FUND BALANCE JUNE 30, 2007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECTED YEAR END FUND BALANCE JUNE 30, 2008</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FY 07	FY 08	FY 08	FY 08

I certify that the foregoing resolution was duly adopted by the Jackson Arts & Technology Charter School Board of Directors at a properly noticed open meeting held on the 19th day of June, 2008, at which meeting a quorum was present.

By: Kim Mj Stavis