

**GENERAL FUND  
RESOLUTION FOR ADOPTION BY THE  
BOARD OF EDUCATION OF THE  
MICHIGAN CENTER SCHOOL DISTRICT  
JUNE 25, 2008**

RESOLVED, that this resolution shall be the GENERAL FUND appropriations of the Michigan Center School District for the fiscal year 2008/09. A resolution to make appropriations; to provide for the expenditures of appropriations; and to provide for the disposition of all income received by the Michigan Center School District GENERAL FUND.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Michigan Center School District for fiscal year 2008/09 is as follows:

REVENUES		
Local	\$	70,500
State	\$	9,705,054
Federal	\$	271,138
Incoming Transfer	\$	560,500
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>10,607,192</b>
Estimated Fund Balance as of 6-30-08	\$	<u>3,687,868</u>
Total Available to Appropriate	<b>\$</b>	<b>14,295,060</b>

BE IT FURTHER RESOLVED, that \$14,295,060 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts, and for the purposes set forth below:

EXPENDITURES			
Instruction:			
Basic Programs	\$	5,370,469	
Added Needs	\$	1,506,723	
Support Services:			
Pupil	\$	576,976	
Instructional Services	\$	272,114	
General Administration	\$	259,216	
School Administration	\$	862,961	
Business	\$	265,076	
Operation & Maintenance	\$	1,493,510	
Transportation	\$	300,869	
Central	\$	188,463	
Other Support	\$	43,109	
Outgoing Transfers	\$	<u>160,000</u>	
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>11,299,486</b>	
Estimated Fund Balance as of 6-30-2009	\$	2,995,574	27%

This appropriation resolution is to be effective for the 2008/09 fiscal year.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amounts appropriated by the Board shall require approval of the Board.

BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent, but no other transfers shall be made without approval by the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its' next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution is to take effect on July 1, 2008.