

**Vandercook Lake Public Schools
General Fund Budget
Final Audited Budget for 2007-2008 School Year
Approved 2008-09 Budget**

Title	2007-2008 Adopted 11/12/2007	2007-2008 Final Audit 11/10/2008	2008-2009 Approved 11/10/2008
Revenue:			
Local	\$ 840,174	874,421	\$ 728,065
State	\$ 9,298,532	9,348,312	\$ 9,369,373
Federal	\$ 165,457	150,142	\$ 198,255
Transfer and Support	\$ 494,690	488,675	\$ 494,690
Miscellaneous - Bus Note		65,274	\$ -
	<u>\$ 10,798,853</u>	<u>\$ 10,926,824</u>	<u>\$ 10,790,383</u>
Expenditures:			
Instruction:			
Basic Program	\$ 5,800,039	5,799,292	\$ 5,965,634
Added Needs	\$ 1,476,144	1,456,035	\$ 1,310,627
Total Instruction	\$ 7,276,183	7,255,327	\$ 7,276,261
Support Services:			
Pupil	\$ 297,890	347,089	\$ 306,311
Instructional staff	\$ 371,875	343,758	\$ 336,751
Gen. Admin.	\$ 267,244	250,213	\$ 268,115
School Admin.	\$ 787,089	759,176	\$ 797,560
Business	\$ 210,918	220,064	\$ 223,496
Oper & Maint.	\$ 985,508	930,000	\$ 944,936
Pupil Transportation	\$ 181,693	174,441	\$ 169,272
Central Services			
Total Support Services	\$ 3,102,217	3,024,741	\$ 3,046,441
Community Service L-I	\$ 103,526	98,998	\$ 104,561
Capital Outlay	\$ 86,000	179,120	\$ 86,000
Debt Service	\$ 27,407	27,407	\$ 27,407
Total Expenditures	\$ 10,595,333	10,585,593	\$ 10,540,670
Outgoing Transfers:			
Cap. Project Fund	\$ 15,000	15,000	\$ 50,000
Athletic Fund	\$ 178,520	179,913	\$ 182,734.00
Food Service Fund	10,000	10,000	\$ 10,000.00
Total Expenditures and Capital Projects	\$ 10,798,853	\$ 10,790,506	\$ 10,783,404
Excess Revenue: (Expenditures)	\$ -	\$ 136,318	\$ 6,979
Fund Balance June 30, 2007	\$ 1,824,786	\$ 1,824,786	\$ 1,961,104
Fund Balance June 30, 2008 (Projected)	\$ 1,824,786	\$ 1,961,104	\$ 1,968,083

As of 6-30-07

1,824,786 = Actual Fund Balance