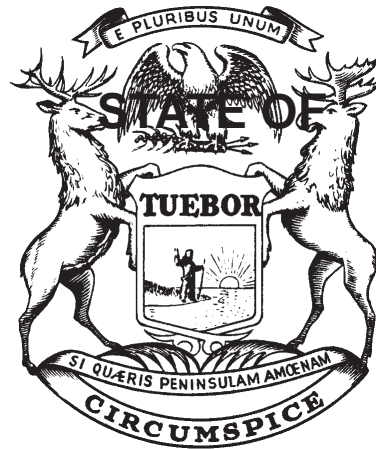


TREND REPORT OF KEY PROGRAM STATISTICS

JULY 2009



MICHIGAN

Prepared by:
Department of Human Services

**Michigan Department of Human Services
Trend Report of Key Program Statistics: State Summary
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**Total Eligible Recipients by Program Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	Medicaid Eligible	Unduplicated Recipient Total
Fiscal Year 2009						
October '08	196,835	1,315,865	10,122	128,875	1,678,379	2,006,743
November '08	197,877	1,332,806	10,174	126,425	1,670,813	2,008,116
December '08	205,596	1,347,326	10,482	125,815	1,655,227	2,003,365
January '09	203,695	1,368,124	10,246	123,364	1,658,097	2,016,851
February '09	205,017	1,395,668	10,448	121,193	1,680,716	2,046,591
March '09	202,331	1,419,141	10,596	118,390	1,697,785	2,071,857
April '09	199,397	1,450,554	10,736	116,848	1,703,665	2,090,078
May '09	201,873	1,499,440	10,893	113,842	1,725,447	2,132,366
June '09	202,268	1,527,902	10,887	111,666	1,736,278	2,154,870
July '09	202,807	1,566,574	10,725	110,161	1,752,801	2,185,352
Monthly Avg.	201,770	1,422,340	10,531	119,658	1,695,921	2,071,619

**Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	Recips	Payments
Fiscal Year 2009																	
October '08	72,520	196,835	\$27,692,004	631,273	1,315,865	\$147,341,871	10,062	10,122	\$2,863,043	48,611	94,176	\$29,408,635	28,591	\$11,214,244	664,819	1,354,521	\$218,519,797
November '08	72,923	197,877	\$27,980,834	639,707	1,332,806	\$150,879,087	10,114	10,174	\$2,786,958	48,094	92,881	\$27,526,288	24,261	\$9,433,646	672,990	1,370,956	\$218,606,814
December '08	75,596	205,596	\$29,928,661	646,665	1,347,326	\$155,478,910	10,419	10,482	\$2,998,557	49,597	95,980	\$38,152,047	27,179	\$10,383,774	680,666	1,386,018	\$236,941,949
January '09	74,806	203,695	\$29,296,584	656,178	1,368,124	\$153,108,340	10,184	10,246	\$2,841,310	46,481	90,005	\$28,472,763	33,306	\$13,046,247	690,709	1,406,756	\$226,765,244
February '09	75,240	205,017	\$29,570,325	668,308	1,395,668	\$156,936,205	10,390	10,448	\$2,907,580	45,341	87,265	\$25,596,150	32,967	\$13,560,081	703,673	1,432,964	\$228,570,342
March '09	74,339	202,331	\$29,555,516	679,669	1,419,141	\$158,997,955	10,541	10,596	\$3,121,854	44,888	84,117	\$24,872,381	27,368	\$12,662,975	721,075	1,454,929	\$229,210,681
April '09	73,512	199,397	\$28,950,792	695,168	1,450,554	\$189,869,012	10,684	10,736	\$3,044,248	43,566	83,031	\$24,345,986	30,901	\$14,011,360	728,442	1,483,989	\$260,221,397
May '09	74,382	201,873	\$29,194,399	718,277	1,499,440	\$194,529,363	10,842	10,893	\$2,976,853	41,147	78,124	\$22,206,739	34,875	\$17,469,888	746,294	1,529,932	\$266,377,242
June '09	74,553	202,268	\$29,379,444	731,175	1,527,902	\$197,468,255	10,836	10,887	\$3,119,144	39,462	74,762	\$21,057,607	49,543	\$27,650,813	759,411	1,556,998	\$278,675,263
July '09	74,705	202,807	\$29,348,105	747,855	1,566,574	\$199,557,928	10,672	10,725	\$2,951,432	38,953	75,449	\$30,043,396	20,191	\$7,986,441	771,345	1,594,152	\$269,887,302
Monthly Avg.	74,258	201,770	\$29,089,666	681,428	1,422,340	\$170,416,693	10,474	10,531	\$2,961,098	44,614	85,579	\$27,168,199	30,918	\$13,741,947	713,942	1,457,122	\$243,377,603

Total Eligible Medicaid Case and Recipient Trend Information
Beginning Fiscal Year 2009

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Non-SSI Aged, Blind & Disabled		SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
Fiscal Year 2009												
October '08	257,304	615,420	60,467	61,418	329,055	585,762	192,206	192,221	223,558	223,558	1,058,136	1,678,379
November '08	257,925	617,562	60,625	61,570	324,676	576,900	191,005	191,034	223,747	223,747	1,054,061	1,670,813
December '08	258,285	618,938	60,428	61,374	316,365	562,009	191,256	191,288	221,619	221,619	1,044,534	1,655,228
January '09	258,980	620,348	60,856	61,782	317,817	563,609	189,356	189,392	222,966	222,966	1,046,533	1,658,097
February '09	262,376	628,785	61,371	62,274	325,162	576,503	189,801	189,839	223,315	223,315	1,057,368	1,680,716
March '09	265,250	634,218	62,570	63,506	331,779	585,563	190,861	190,918	223,580	223,580	1,066,768	1,697,785
April '09	267,884	642,002	64,105	65,043	328,827	581,271	190,638	190,750	224,598	224,599	1,052,813	1,703,665
May '09	272,964	654,642	65,876	66,822	332,429	586,413	191,694	191,900	225,669	225,670	1,055,203	1,725,447
June '09	276,760	665,005	67,255	68,284	331,422	584,466	190,796	191,097	227,426	227,426	1,047,864	1,736,278
July '09	280,678	677,451	68,385	69,526	331,426	585,629	190,478	190,943	229,249	229,252	1,029,887	1,752,801
Monthly Avg.	265,841	637,437	63,194	64,160	326,896	578,813	190,809	190,938	224,573	224,573	1,051,317	1,695,921

**Family Independence Program (FIP): Total Federal and State Funded Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	67,071	180,282	2.69	\$27,637,514.36	\$412	5,449	16,553	3.04	\$54,490.00	72,520	196,835	\$27,692,004.36
November '08	67,693	182,028	2.69	\$27,928,534.41	\$413	5,230	15,849	3.03	\$52,300.00	72,923	197,877	\$27,980,834.41
December '08	70,497	190,190	2.70	\$29,877,670.67	\$424	5,099	15,406	3.02	\$50,990.00	75,596	205,596	\$29,928,660.67
January '09	70,012	189,161	2.70	\$29,248,643.84	\$418	4,794	14,534	3.03	\$47,940.00	74,806	203,695	\$29,296,583.84
February '09	71,022	192,234	2.71	\$29,528,145.24	\$416	4,218	12,783	3.03	\$42,180.00	75,240	205,017	\$29,570,325.24
March '09	70,454	190,483	2.70	\$29,516,665.93	\$419	3,885	11,848	3.05	\$38,850.00	74,339	202,331	\$29,555,515.93
April '09	70,047	188,817	2.70	\$28,916,141.52	\$413	3,465	10,580	3.05	\$34,650.00	73,512	199,397	\$28,950,791.52
May '09	71,055	191,644	2.70	\$29,161,128.75	\$410	3,327	10,229	3.07	\$33,270.00	74,382	201,873	\$29,194,398.75
June '09	71,295	192,327	2.70	\$29,346,863.55	\$412	3,258	9,941	3.05	\$32,580.00	74,553	202,268	\$29,379,443.55
July '09	71,524	193,218	2.70	\$29,316,294.75	\$410	3,181	9,589	3.01	\$31,810.00	74,705	202,807	\$29,348,104.75
Monthly Avg.	70,067	189,038	2.70	\$29,047,760.30	\$415	4,191	12,731	3.04	\$41,906.00	74,258	201,770	\$29,089,666.30

**Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	64,053	166,821	2.60	\$25,911,890.00	\$405	4,509	12,754	2.83	\$45,090.00	68,562	179,575	\$25,956,980.00
November '08	64,470	167,807	2.60	\$26,084,867.36	\$405	4,340	12,252	2.82	\$43,400.00	68,810	180,059	\$26,128,267.36
December '08	66,956	174,709	2.61	\$27,795,703.44	\$415	4,304	12,197	2.83	\$43,040.00	71,260	186,906	\$27,838,743.44
January '09	66,272	172,842	2.61	\$27,063,788.44	\$408	4,029	11,425	2.84	\$40,290.00	70,301	184,267	\$27,104,078.44
February '09	66,970	174,581	2.61	\$27,180,774.30	\$406	3,554	10,056	2.83	\$35,540.00	70,524	184,637	\$27,216,314.30
March '09	66,297	172,530	2.60	\$27,108,163.00	\$409	3,265	9,304	2.85	\$32,650.00	69,562	181,834	\$27,140,813.00
April '09	65,883	170,935	2.59	\$26,484,351.13	\$402	2,914	8,321	2.86	\$29,140.00	68,797	179,256	\$26,513,491.13
May '09	66,475	172,249	2.59	\$26,565,970.21	\$400	2,754	7,893	2.87	\$27,540.00	69,229	180,142	\$26,593,510.21
June '09	66,605	172,636	2.59	\$26,747,233.21	\$402	2,697	7,645	2.83	\$26,970.00	69,302	180,281	\$26,774,203.21
July '09	66,660	172,883	2.59	\$26,639,302.67	\$400	2,608	7,301	2.80	\$26,080.00	69,268	180,184	\$26,665,382.67
Monthly Avg.	66,064	171,799	2.60	\$26,758,204.38	\$405	3,497	9,915	2.84	\$34,974.00	69,562	181,714	\$26,793,178.38

**Family Independence Program (FIP): Federal and State Funded Two Parent Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	3,018	13,461	4.46	\$1,725,624.36	\$572	940	3,799	4.04	\$9,400.00	3,958	17,260	\$1,735,024.36
November '08	3,223	14,221	4.41	\$1,843,667.05	\$572	890	3,597	4.04	\$8,900.00	4,113	17,818	\$1,852,567.05
December '08	3,541	15,481	4.37	\$2,081,967.23	\$588	795	3,209	4.04	\$7,950.00	4,336	18,690	\$2,089,917.23
January '09	3,740	16,319	4.36	\$2,184,855.40	\$584	765	3,109	4.06	\$7,650.00	4,505	19,428	\$2,192,505.40
February '09	4,052	17,653	4.36	\$2,347,370.94	\$579	664	2,727	4.11	\$6,640.00	4,716	20,380	\$2,354,010.94
March '09	4,157	17,953	4.32	\$2,408,502.93	\$579	620	2,544	4.10	\$6,200.00	4,777	20,497	\$2,414,702.93
April '09	4,149	17,831	4.30	\$2,387,831.39	\$576	551	2,259	4.10	\$5,510.00	4,700	20,090	\$2,393,341.39
May '09	4,553	19,292	4.24	\$2,544,305.54	\$559	573	2,336	4.08	\$5,730.00	5,126	21,628	\$2,550,035.54
June '09	4,690	19,691	4.20	\$2,599,630.34	\$554	561	2,296	4.09	\$5,610.00	5,251	21,987	\$2,605,240.34
July '09	4,864	20,335	4.18	\$2,676,992.08	\$550	573	2,288	3.99	\$5,730.00	5,437	22,623	\$2,682,722.08
Monthly Avg.	3,999	17,224	4.32	\$2,280,074.73	\$571	693	2,816	4.07	\$6,932.00	4,692	20,040	\$2,287,006.73

**Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	58,061	149,938	2.58	\$23,049,068.30	\$397	4,462	12,655	2.84	\$44,620.00	62,523	162,593	\$23,093,688.30
November '08	58,387	150,752	2.58	\$23,220,358.88	\$398	4,306	12,185	2.83	\$43,060.00	62,693	162,937	\$23,263,418.88
December '08	60,608	156,830	2.59	\$24,783,244.77	\$409	4,244	12,031	2.83	\$42,440.00	64,852	168,861	\$24,825,684.77
January '09	59,999	155,131	2.59	\$24,082,925.04	\$401	3,992	11,343	2.84	\$39,920.00	63,991	166,474	\$24,122,845.04
February '09	60,686	156,896	2.59	\$24,244,350.45	\$400	3,520	9,984	2.84	\$35,200.00	64,206	166,880	\$24,279,550.45
March '09	60,144	155,207	2.58	\$24,205,508.39	\$402	3,231	9,229	2.86	\$32,310.00	63,375	164,436	\$24,237,818.39
April '09	59,705	153,519	2.57	\$23,513,611.65	\$394	2,860	8,156	2.85	\$28,600.00	62,565	161,675	\$23,542,211.65
May '09	60,394	155,524	2.58	\$23,574,343.01	\$390	2,720	7,797	2.87	\$27,200.00	63,114	163,321	\$23,601,543.01
June '09	60,979	157,321	2.58	\$24,030,749.77	\$394	2,660	7,542	2.84	\$26,600.00	63,639	164,863	\$24,057,349.77
July '09	61,810	160,039	2.59	\$24,365,413.33	\$394	2,577	7,238	2.81	\$25,770.00	64,387	167,277	\$24,391,183.33
Monthly Avg.	60,077	155,116	2.58	\$23,906,957.36	\$398	3,457	9,816	2.84	\$34,572.00	63,535	164,932	\$23,941,529.36

**Family Independence Program (FIP): Federal Funded Non-Two Parent Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recip.	Total Payments
Fiscal Year 2009												
October '08	58,061	149,938	2.58	\$23,049,068.30	\$397	4,462	12,655	2.84	\$44,620.00	62,523	162,593	\$23,093,688.30
November '08	58,387	150,752	2.58	\$23,220,358.88	\$398	4,306	12,185	2.83	\$43,060.00	62,693	162,937	\$23,263,418.88
December '08	60,608	156,830	2.59	\$24,783,244.77	\$409	4,244	12,031	2.83	\$42,440.00	64,852	168,861	\$24,825,684.77
January '09	59,999	155,131	2.59	\$24,082,925.04	\$401	3,992	11,343	2.84	\$39,920.00	63,991	166,474	\$24,122,845.04
February '09	60,686	156,896	2.59	\$24,244,350.45	\$400	3,520	9,984	2.84	\$35,200.00	64,206	166,880	\$24,279,550.45
March '09	60,144	155,207	2.58	\$24,205,508.39	\$402	3,231	9,229	2.86	\$32,310.00	63,375	164,436	\$24,237,818.39
April '09	59,705	153,519	2.57	\$23,513,611.65	\$394	2,860	8,156	2.85	\$28,600.00	62,565	161,675	\$23,542,211.65
May '09	60,404	155,552	2.58	\$23,574,343.01	\$390	2,720	7,797	2.87	\$27,200.00	63,124	163,349	\$23,601,543.01
June '09	60,979	157,321	2.58	\$24,030,749.77	\$394	2,660	7,542	2.84	\$26,600.00	63,639	164,863	\$24,057,349.77
July '09	61,810	160,039	2.59	\$24,365,413.33	\$394	2,577	7,238	2.81	\$25,770.00	64,387	167,277	\$24,391,183.33
Monthly Avg.	60,078	155,119	2.58	\$23,906,957.36	\$398	3,457	9,816	2.84	\$34,572.00	63,536	164,935	\$23,941,529.36

Family Independence Program (FIP): Federal Funded Two Parent Trend Information
Beginning Fiscal Year 2009

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '08	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '08	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
January '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
February '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
April '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
May '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
June '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '09	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00

**Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	9,010	30,344	3.37	\$4,588,446.06	\$509	987	3,898	3.95	\$9,870.00	9,997	34,242	\$4,598,316.06
November '08	9,306	31,276	3.36	\$4,708,175.53	\$506	924	3,664	3.97	\$9,240.00	10,230	34,940	\$4,717,415.53
December '08	9,889	33,360	3.37	\$5,094,425.90	\$515	855	3,375	3.95	\$8,550.00	10,744	36,735	\$5,102,975.90
January '09	10,013	34,030	3.40	\$5,165,718.80	\$516	802	3,191	3.98	\$8,020.00	10,815	37,221	\$5,173,738.80
February '09	10,336	35,338	3.42	\$5,283,794.79	\$511	698	2,799	4.01	\$6,980.00	11,034	38,137	\$5,290,774.79
March '09	10,310	35,276	3.42	\$5,311,157.54	\$515	654	2,619	4.00	\$6,540.00	10,964	37,895	\$5,317,697.54
April '09	10,327	35,247	3.41	\$5,358,570.87	\$519	605	2,424	4.01	\$6,050.00	10,932	37,671	\$5,364,620.87
May '09	10,634	36,017	3.39	\$5,535,932.74	\$521	607	2,432	4.01	\$6,070.00	11,241	38,449	\$5,542,002.74
June '09	10,316	35,006	3.39	\$5,326,889.78	\$516	598	2,399	4.01	\$5,980.00	10,914	37,405	\$5,332,869.78
July '09	9,714	33,179	3.42	\$4,958,178.42	\$510	604	2,351	3.89	\$6,040.00	10,318	35,530	\$4,964,218.42
Monthly Avg.	9,986	33,907	3.40	\$5,133,129.04	\$514	733	2,915	3.98	\$7,334.00	10,719	36,823	\$5,140,463.04

Family Independence Program (FIP): State Funded Non-Two Parent Trend Information
Beginning Fiscal Year 2009

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	5,992	16,883	2.82	\$2,862,821.70	\$478	47	99	2.11	\$470.00	6,039	16,982	\$2,863,291.70
November '08	6,083	17,055	2.80	\$2,864,508.48	\$471	34	67	1.97	\$340.00	6,117	17,122	\$2,864,848.48
December '08	6,348	17,879	2.82	\$3,012,458.67	\$475	60	166	2.77	\$600.00	6,408	18,045	\$3,013,058.67
January '09	6,273	17,711	2.82	\$2,980,863.40	\$475	37	82	2.22	\$370.00	6,310	17,793	\$2,981,233.40
February '09	6,284	17,685	2.81	\$2,936,423.85	\$467	34	72	2.12	\$340.00	6,318	17,757	\$2,936,763.85
March '09	6,153	17,323	2.82	\$2,902,654.61	\$472	34	75	2.21	\$340.00	6,187	17,398	\$2,902,994.61
April '09	6,178	17,416	2.82	\$2,970,739.48	\$481	54	165	3.06	\$540.00	6,232	17,581	\$2,971,279.48
May '09	6,081	16,725	2.75	\$2,991,627.20	\$492	34	96	2.82	\$340.00	6,115	16,821	\$2,991,967.20
June '09	5,626	15,315	2.72	\$2,716,883.44	\$483	37	103	2.78	\$370.00	5,663	15,418	\$2,717,253.44
July '09	4,850	12,844	2.65	\$2,274,269.34	\$469	31	63	2.03	\$310.00	4,881	12,907	\$2,274,579.34
Monthly Avg.	5,987	16,684	2.78	\$2,851,325.02	\$476	40	99	2.41	\$402.00	6,027	16,782	\$2,851,727.02

Family Independence Program (FIP): State Funded Two Parent Trend Information
Beginning Fiscal Year 2009

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2009												
October '08	3,018	13,461	4.46	\$1,725,624.36	\$572	940	3,799	4.04	\$9,400.00	3,958	17,260	\$1,735,024.36
November '08	3,223	14,221	4.41	\$1,843,667.05	\$572	890	3,597	4.04	\$8,900.00	4,113	17,818	\$1,852,567.05
December '08	3,541	15,481	4.37	\$2,081,967.23	\$588	795	3,209	4.04	\$7,950.00	4,336	18,690	\$2,089,917.23
January '09	3,740	16,319	4.36	\$2,184,855.40	\$584	765	3,109	4.06	\$7,650.00	4,505	19,428	\$2,192,505.40
February '09	4,052	17,653	4.36	\$2,347,370.94	\$579	664	2,727	4.11	\$6,640.00	4,716	20,380	\$2,354,010.94
March '09	4,157	17,953	4.32	\$2,408,502.93	\$579	620	2,544	4.10	\$6,200.00	4,777	20,497	\$2,414,702.93
April '09	4,149	17,831	4.30	\$2,387,831.39	\$576	551	2,259	4.10	\$5,510.00	4,700	20,090	\$2,393,341.39
May '09	4,570	19,367	4.24	\$2,544,305.54	\$557	573	2,336	4.08	\$5,730.00	5,143	21,703	\$2,550,035.54
June '09	4,690	19,691	4.20	\$2,610,006.34	\$557	561	2,296	4.09	\$5,610.00	5,251	21,987	\$2,615,616.34
July '09	4,864	20,335	4.18	\$2,683,909.08	\$552	573	2,288	3.99	\$5,730.00	5,437	22,623	\$2,689,639.08
Monthly Avg.	4,000	17,231	4.32	\$2,281,804.03	\$570	693	2,816	4.07	\$6,932.00	4,694	20,048	\$2,288,736.03

**Family Independence Program (FIP): Total Recipient Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
Fiscal Year 2009									
October '08	179,575	131,420	48,155	17,260	9,372	7,888	196,835	140,792	56,043
November '08	180,059	131,565	48,494	17,818	9,625	8,193	197,877	141,190	56,687
December '08	186,906	136,076	50,830	18,690	10,053	8,637	205,596	146,129	59,467
January '09	184,267	134,380	49,887	19,428	10,442	8,986	203,695	144,822	58,873
February '09	184,637	134,548	50,089	20,380	10,971	9,409	205,017	145,519	59,498
March '09	181,834	132,603	49,231	20,497	10,961	9,536	202,331	143,564	58,767
April '09	179,256	130,633	48,623	20,090	10,709	9,381	199,397	141,367	58,030
May '09	180,142	131,084	49,058	21,628	11,635	9,993	201,873	142,780	59,093
June '09	180,281	130,997	49,284	21,987	11,851	10,136	202,268	142,848	59,420
July '09	180,184	130,768	49,416	22,623	12,210	10,413	202,807	142,978	59,829
Monthly Avg.	181,714	132,407	49,307	20,040	10,783	9,257	201,770	143,199	58,571

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Trend Information Beginning Fiscal Year 2009

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
Fiscal Year 2009									
October '08	162,593	120,657	41,936	0	0	0	162,593	120,657	41,936
November '08	162,937	120,715	42,222	0	0	0	162,937	120,715	42,222
December '08	168,861	124,684	44,177	0	0	0	168,861	124,684	44,177
January '09	166,474	123,062	43,412	0	0	0	166,474	123,062	43,412
February '09	166,880	123,242	43,638	0	0	0	166,880	123,242	43,638
March '09	164,436	121,508	42,928	0	0	0	164,436	121,508	42,928
April '09	161,675	119,451	42,224	0	0	0	161,675	119,451	42,224
May '09	163,321	120,335	42,986	0	0	0	163,321	120,335	42,986
June '09	164,863	121,151	43,712	0	0	0	164,863	121,151	43,712
July '09	167,277	122,431	44,846	0	0	0	167,277	122,431	44,846
Monthly Avg.	164,932	121,724	43,208	0	0	0	164,932	121,724	43,208

Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Trend Information Beginning Fiscal Year 2009

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
Fiscal Year 2009									
October '08	16,982	10,763	6,219	17,260	9,372	7,888	34,242	20,135	14,107
November '08	17,122	10,850	6,272	17,818	9,625	8,193	34,940	20,475	14,465
December '08	18,045	11,392	6,653	18,690	10,053	8,637	36,735	21,445	15,290
January '09	17,793	11,318	6,475	19,428	10,442	8,986	37,221	21,760	15,461
February '09	17,757	11,306	6,451	20,380	10,971	9,409	38,137	22,277	15,860
March '09	17,398	11,095	6,303	20,497	10,961	9,536	37,895	22,056	15,839
April '09	17,581	11,182	6,399	20,090	10,709	9,381	37,671	21,891	15,780
May '09	16,821	10,749	6,072	21,628	11,635	9,993	38,449	22,384	16,065
June '09	15,418	9,846	5,572	21,987	11,851	10,136	37,405	21,697	15,708
July '09	12,907	8,337	4,570	22,623	12,210	10,413	35,530	20,547	14,983
Monthly Avg.	16,782	10,684	6,099	20,040	10,783	9,257	36,823	21,467	15,356

State Disability Assistance (SDA): Trend Information

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
Fiscal Year 2009				
October '08	10,062	10,122	\$2,863,043	\$285
November '08	10,114	10,174	\$2,786,958	\$276
December '08	10,419	10,482	\$2,998,557	\$288
January '09	10,184	10,246	\$2,841,310	\$279
February '09	10,390	10,448	\$2,907,580	\$280
March '09	10,541	10,596	\$3,121,854	\$296
April '09	10,684	10,736	\$3,044,248	\$285
May '09	10,842	10,893	\$2,976,853	\$275
June '09	10,836	10,887	\$3,119,144	\$288
July '09	10,672	10,725	\$2,951,432	\$277
Monthly Avg.	10,474	10,531	\$2,961,098	\$283

**Food Assistance Program (FAP): Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
Fiscal Year 2009								
October '08	631,273	1,315,865	732,280	583,585	\$147,341,871	\$233	\$112	2.08
November '08	639,707	1,332,806	743,996	588,810	\$150,879,087	\$236	\$113	2.08
December '08	646,665	1,347,326	754,811	592,515	\$155,478,910	\$240	\$115	2.08
January '09	656,178	1,368,124	769,201	598,923	\$153,108,340	\$233	\$112	2.08
February '09	668,308	1,395,668	788,348	607,320	\$156,936,205	\$235	\$112	2.09
March '09	679,669	1,419,141	805,420	613,721	\$158,997,955	\$234	\$112	2.09
April '09	695,168	1,450,554	826,773	623,781	\$189,869,012	\$273	\$131	2.09
May '09	718,277	1,499,440	856,682	642,758	\$194,529,363	\$271	\$130	2.09
June '09	731,175	1,527,902	873,165	654,737	\$197,468,255	\$270	\$129	2.09
July '09	747,855	1,566,574	892,355	674,219	\$199,557,928	\$267	\$127	2.09
Monthly Avg.	681,428	1,422,340	804,303	618,037	\$170,416,693	\$249	\$119	2.09

Food Assistance Program: FAP Cases Also Receiving FIP, SDA, SSI and Medicaid Trend Information Beginning Fiscal Year 2009

Reporting Month	FIP Cases	FIP Recipients	SDA Cases	SDA Recipients	SSI Cases	SSI Recipients	MA Only Cases	MA Only Recipients	FAP Only Cases	FAP Only Recipients	Total FAP Cases	Total FAP Recipients
Fiscal Year 2009												
October '08	61,277	176,640	7,055	7,097	70,143	70,143	207,686	522,248	285,112	539,737	631,273	1,315,865
November '08	61,835	178,076	7,061	7,102	70,274	70,274	209,590	523,894	290,947	553,460	639,707	1,332,806
December '08	64,228	185,195	7,278	7,320	69,703	69,703	207,959	518,801	297,497	566,307	646,665	1,347,326
January '09	63,526	183,489	7,126	7,171	70,079	70,079	211,283	525,513	304,164	581,872	656,178	1,368,124
February '09	63,995	184,815	7,296	7,336	69,750	69,750	215,873	538,449	311,394	595,318	668,308	1,395,668
March '09	63,198	182,236	7,469	7,506	67,769	67,769	220,263	550,490	320,970	611,140	679,669	1,419,141
April '09	62,848	180,355	7,868	7,903	56,378	56,378	225,439	575,231	342,635	630,687	695,168	1,450,554
May '09	64,017	183,269	8,242	8,279	48,151	48,151	233,546	601,117	364,321	658,624	718,277	1,499,440
June '09	64,394	183,994	8,338	8,377	41,412	41,412	238,092	621,751	378,939	672,368	731,175	1,527,902
July '09	65,297	186,008	8,628	8,670	25,251	25,251	245,762	662,837	402,917	683,808	747,855	1,566,574
Monthly Avg.	63,462	182,408	7,636	7,676	58,891	58,891	221,549	564,033	329,890	609,332	681,428	1,422,340

**Adult Medical Program (AMP): Case and Recipient Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Total Cases	Total Recipients
Fiscal Year 2009		
October '08	55,932	56,540
November '08	53,590	54,167
December '08	51,234	51,792
January '09	45,649	46,135
February '09	41,276	41,719
March '09	52,561	53,135
April '09	69,930	70,796
May '09	87,741	88,873
June '09	89,517	90,681
July '09	88,204	89,347
Monthly Avg.	63,563	64,319

**Medicaid: Supplemental Security Income (SSI) and Non-SSI Recipient Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Supplemental Security Income (SSI) Recipients				Non-SSI Aged, Blind, and Disabled Recipients				
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	Total Non-SSI Recips	
Fiscal Year 2009									
October '08	16,517	1,210	205,831	223,558	72,897	1,283	118,041	192,221	
November '08	16,535	1,202	206,010	223,747	72,507	1,280	117,247	191,034	
December '08	16,423	1,184	204,012	221,619	72,003	1,300	117,985	191,288	
January '09	16,527	1,188	205,251	222,966	71,380	1,310	116,702	189,392	
February '09	16,575	1,172	205,568	223,315	71,474	1,318	117,047	189,839	
March '09	17,035	1,123	205,422	223,580	71,788	1,349	117,781	190,918	
April '09	19,752	916	203,931	224,599	73,440	1,247	116,063	190,750	
May '09	21,792	839	203,039	225,670	75,332	1,132	115,436	191,900	
June '09	23,614	807	203,005	227,426	76,251	999	113,847	191,097	
July '09	28,311	702	200,239	229,252	78,448	847	111,648	190,943	
Monthly Avg.	19,308	1,034	204,231	224,573	73,552	1,207	116,180	190,938	

**Medicaid (Non SSI) Recipients: With and Without FIP Benefits Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Non-SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only
Fiscal Year 2009										
October '08	193,489	421,931	23	61,395	2,066	583,696	0	192,220	195,578	1,259,242
November '08	194,866	422,696	20	61,550	1,873	575,027	0	191,033	196,759	1,250,306
December '08	201,698	417,242	26	61,348	2,487	559,522	0	191,287	204,211	1,229,399
January '09	200,665	419,684	18	61,764	1,965	561,644	0	189,391	202,648	1,232,483
February '09	202,330	426,457	28	62,246	1,686	574,817	2	189,837	204,046	1,253,357
March '09	199,408	434,814	44	63,463	2,069	583,494	5	190,913	201,526	1,272,684
April '09	195,663	446,351	70	64,973	2,720	578,551	7	190,741	198,460	1,280,616
May '09	196,835	457,815	48	66,774	2,815	583,598	15	191,883	199,713	1,300,070
June '09	196,252	468,783	80	68,205	3,415	581,053	17	191,072	199,764	1,309,113
July '09	195,972	481,502	111	69,416	4,418	581,212	28	190,905	200,529	1,323,035
Monthly Avg.	197,718	439,728	47	64,113	2,551	576,261	7	190,928	200,323	1,271,031

State Emergency Relief (SER): Federal and State Funded Trend Information Beginning Fiscal Year 2009

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2009									
October '08	27,632	39,620	\$10,619,302.27	1,119	1,915	\$594,941.56	28,591	41,535	\$11,214,243.83
November '08	23,493	33,671	\$8,930,706.52	885	1,508	\$502,939.41	24,261	35,179	\$9,433,645.93
December '08	26,372	38,022	\$9,837,024.27	927	1,587	\$546,749.64	27,179	39,609	\$10,383,773.91
January '09	32,394	46,269	\$12,410,991.94	1,035	1,864	\$635,255.21	33,306	48,133	\$13,046,247.15
February '09	32,177	45,758	\$13,022,842.45	938	1,599	\$537,238.76	32,967	47,357	\$13,560,081.21
March '09	26,569	37,834	\$12,110,160.41	948	1,603	\$552,814.82	27,368	39,437	\$12,662,975.23
April '09	29,870	42,783	\$13,345,229.39	1,216	2,023	\$666,130.52	30,901	44,806	\$14,011,359.91
May '09	34,025	51,013	\$16,940,434.45	1,022	1,660	\$529,453.98	34,875	52,673	\$17,469,888.43
June '09	48,818	72,916	\$27,247,318.48	849	1,345	\$403,494.26	49,543	74,261	\$27,650,812.74
July '09	19,121	26,625	\$7,413,389.01	1,264	2,007	\$573,051.50	20,191	28,632	\$7,986,440.51
Monthly Avg.	30,047	43,451	\$13,187,739.92	1,020	1,711	\$554,206.97	30,918	45,162	\$13,741,946.89

**State Emergency Relief (SER) Energy: Federal and State Funded Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2009									
October '08	25,466	36,066	\$9,317,310.05	0	0	\$0.00	25,466	36,066	\$9,317,310.05
November '08	21,709	30,809	\$7,899,810.47	0	0	\$0.00	21,709	30,809	\$7,899,810.47
December '08	24,433	34,870	\$8,711,516.61	0	0	\$0.00	24,433	34,870	\$8,711,516.61
January '09	30,558	43,035	\$11,262,483.85	0	0	\$0.00	30,558	43,035	\$11,262,483.85
February '09	30,542	42,936	\$11,990,265.72	0	0	\$0.00	30,542	42,936	\$11,990,265.72
March '09	25,042	35,566	\$11,230,034.28	0	0	\$0.00	25,042	35,566	\$11,230,034.28
April '09	27,912	39,810	\$12,211,071.85	0	0	\$0.00	27,912	39,810	\$12,211,071.85
May '09	32,404	48,550	\$16,044,485.53	0	0	\$0.00	32,404	48,550	\$16,044,485.53
June '09	47,824	71,306	\$26,704,821.88	0	0	\$0.00	47,824	71,306	\$26,704,821.88
July '09	17,746	24,604	\$6,722,303.22	0	0	\$0.00	17,746	24,604	\$6,722,303.22
Monthly Avg.	28,364	40,755	\$12,209,410.35	0	0	\$0.00	28,364	40,755	\$12,209,410.35

State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information Beginning Fiscal Year 2009

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2009									
October '08	3,230	3,554	\$1,301,992.22	1,119	1,915	\$594,941.56	4,347	5,469	\$1,896,933.78
November '08	2,622	2,862	\$1,030,896.05	885	1,508	\$502,939.41	3,507	4,370	\$1,533,835.46
December '08	2,872	3,152	\$1,125,507.66	927	1,587	\$546,749.64	3,796	4,739	\$1,672,257.30
January '09	2,942	3,234	\$1,148,508.09	1,035	1,864	\$635,255.21	3,974	5,098	\$1,783,763.30
February '09	2,596	2,822	\$1,032,576.73	938	1,599	\$537,238.76	3,532	4,421	\$1,569,815.49
March '09	2,077	2,268	\$880,126.13	948	1,603	\$552,814.82	3,022	3,871	\$1,432,940.95
April '09	2,702	2,973	\$1,134,157.54	1,216	2,023	\$666,130.52	3,911	4,996	\$1,800,288.06
May '09	2,243	2,463	\$895,948.92	1,022	1,660	\$529,453.98	3,259	4,123	\$1,425,402.90
June '09	1,395	1,610	\$542,496.60	849	1,345	\$403,494.26	2,243	2,955	\$945,990.86
July '09	1,768	2,021	\$691,085.79	1,264	2,007	\$573,051.50	3,029	4,028	\$1,264,137.29
Monthly Avg.	2,445	2,696	\$978,329.57	1,020	1,711	\$554,206.97	3,462	4,407	\$1,532,536.54

State Emergency Relief (SER) Energy: By Type Of Service Trend Information Beginning Fiscal Year 2009

Reporting Month	Heat Dep. & Recnt.		Elec. Dep. & Recnt.		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '08	942	\$72,925.63	320	\$37,160.65	103	\$101,720.96	17,340	\$5,582,542.63	338	\$101,376.17	17,023	\$3,421,584.01	0	\$0.00	25,466	36,066	\$9,317,310.05
November '08	723	\$60,322.49	237	\$26,566.22	152	\$160,864.65	14,305	\$4,362,449.06	292	\$93,484.24	15,100	\$3,196,123.81	0	\$0.00	21,709	30,809	\$7,899,810.47
December '08	728	\$64,147.17	179	\$21,175.93	168	\$169,447.57	16,904	\$5,012,816.32	333	\$100,073.53	16,558	\$3,343,856.09	0	\$0.00	24,433	34,870	\$8,711,516.61
January '09	846	\$76,554.77	147	\$16,591.38	196	\$199,420.08	22,684	\$6,993,615.20	492	\$153,943.17	18,670	\$3,822,359.25	0	\$0.00	30,558	43,035	\$11,262,483.85
February '09	754	\$69,202.61	122	\$14,979.03	157	\$163,289.90	23,626	\$7,629,591.34	469	\$164,969.43	17,808	\$3,948,233.41	0	\$0.00	30,542	42,936	\$11,990,265.72
March '09	484	\$45,364.70	110	\$13,409.33	165	\$264,188.88	18,507	\$6,586,367.16	458	\$205,100.70	15,842	\$4,115,603.51	0	\$0.00	25,042	35,566	\$11,230,034.28
April '09	411	\$37,883.15	160	\$19,529.17	128	\$221,550.35	19,479	\$6,611,776.73	606	\$291,653.77	19,026	\$5,028,678.68	0	\$0.00	27,912	39,810	\$12,211,071.85
May '09	363	\$30,858.74	229	\$24,631.63	63	\$129,351.75	15,853	\$5,321,199.06	541	\$275,099.33	17,170	\$4,661,398.16	8,668	\$5,601,946.86	32,404	48,550	\$16,044,485.53
June '09	269	\$20,735.28	220	\$24,162.41	54	\$105,480.78	35,367	\$17,128,734.28	749	\$318,980.44	34,647	\$9,106,728.69	0	\$0.00	47,824	71,306	\$26,704,821.88
July '09	433	\$30,870.24	274	\$29,253.05	39	\$81,148.45	10,581	\$3,278,910.16	399	\$161,978.99	12,878	\$3,140,142.33	0	\$0.00	17,746	24,604	\$6,722,303.22
Monthly Avg.	595	\$50,886.48	200	\$22,745.88	123	\$159,646.34	19,465	\$6,850,800.19	468	\$186,665.98	18,472	\$4,378,470.79	867	\$560,194.69	28,364	40,755	\$12,209,410.35

**State Emergency Relief (SER) Non-Energy: By Type Of Service Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Fiscal Year 2009																	
October '08	1,699	\$946,177.92	136	\$125,634.84	1,695	\$229,626.98	139	\$132,761.82	707	\$450,766.75	0	\$0.00	0	\$0.00	4,347	5,469	\$1,896,933.78
November '08	1,229	\$668,678.45	134	\$125,851.85	1,450	\$205,709.92	123	\$127,094.73	557	\$387,137.75	0	\$0.00	0	\$0.00	3,507	4,370	\$1,533,835.46
December '08	1,272	\$709,468.67	136	\$141,019.92	1,615	\$222,778.42	134	\$131,141.26	603	\$433,048.48	0	\$0.00	0	\$0.00	3,796	4,739	\$1,672,257.30
January '09	1,236	\$679,089.53	182	\$183,687.79	1,591	\$203,930.20	131	\$118,933.07	769	\$555,470.52	0	\$0.00	0	\$0.00	3,974	5,098	\$1,783,763.30
February '09	1,046	\$563,354.12	225	\$226,201.11	1,441	\$183,651.69	108	\$100,719.04	615	\$441,728.77	0	\$0.00	0	\$0.00	3,532	4,421	\$1,569,815.49
March '09	811	\$430,054.67	211	\$233,268.46	1,118	\$147,014.90	119	\$109,593.06	582	\$419,294.94	0	\$0.00	0	\$0.00	3,022	3,871	\$1,432,940.95
April '09	901	\$477,599.84	178	\$212,696.61	1,388	\$187,181.36	95	\$86,110.27	727	\$521,514.75	0	\$0.00	0	\$0.00	3,911	4,996	\$1,800,288.06
May '09	851	\$464,070.45	70	\$74,951.32	1,166	\$157,242.62	78	\$73,330.81	577	\$404,479.26	0	\$0.00	0	\$0.00	3,259	4,123	\$1,425,402.90
June '09	809	\$409,335.20	54	\$59,175.21	959	\$122,956.96	62	\$63,078.97	1,067	\$290,539.51	0	\$0.00	0	\$0.00	2,243	2,955	\$945,990.86
July '09	1,150	\$582,984.22	70	\$76,494.04	1,282	\$164,623.03	83	\$84,984.34	1,438	\$354,392.66	0	\$0.00	0	\$0.00	3,029	4,028	\$1,264,137.29
Monthly Avg.	1,100	\$593,081.31	140	\$145,898.12	1,371	\$182,471.61	107	\$102,774.74	764	\$425,837.34	0	\$0.00	0	\$0.00	3,462	4,407	\$1,532,536.54

**Child Development and Care (CDC) Trend Information
Beginning Fiscal Year 2009**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Fiscal Year 2009							
October '08	48,611	94,176	\$29,408,634.80	\$604.98	\$312.27	65,417	128,875
November '08	48,094	92,881	\$27,526,288.31	\$572.34	\$296.36	64,288	126,425
December '08	49,597	95,980	\$38,152,047.39	\$769.24	\$397.50	63,949	125,815
January '09	46,481	90,005	\$28,472,762.86	\$612.57	\$316.35	62,747	123,364
February '09	45,341	87,265	\$25,596,150.27	\$564.53	\$293.32	61,622	121,193
March '09	44,888	84,117	\$24,872,380.78	\$554.10	\$295.69	60,203	118,390
April '09	43,566	83,031	\$24,345,985.78	\$558.83	\$293.22	58,606	116,848
May '09	41,147	78,124	\$22,206,739.07	\$539.69	\$284.25	56,601	113,842
June '09	39,462	74,762	\$21,057,607.23	\$533.62	\$281.66	55,333	111,666
July '09	38,953	75,449	\$30,043,396.32	\$771.27	\$398.19	53,763	110,161
Monthly Avg.	44,614	85,579	\$27,168,199.28	\$608.96	\$317.46	60,253	119,658

Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	3,800	\$5,974,975.37	\$1,572.36	3,905	\$6,520,077.11	\$1,669.67	255	\$254,665.12	\$998.69	7,909	\$12,749,717.60	\$1,612.05
November '08	3,811	\$5,937,725.33	\$1,558.05	3,904	\$6,304,276.00	\$1,614.82	273	\$253,905.66	\$930.06	7,946	\$12,495,906.99	\$1,572.60
December '08	4,049	\$7,016,499.66	\$1,732.90	4,002	\$7,537,099.99	\$1,883.33	278	\$289,274.14	\$1,040.55	8,280	\$14,842,873.79	\$1,792.62
January '09	3,962	\$6,355,473.95	\$1,604.11	3,749	\$6,360,427.25	\$1,696.57	270	\$243,495.68	\$901.84	7,940	\$12,959,396.88	\$1,632.17
February '09	4,168	\$6,989,951.61	\$1,677.05	3,787	\$6,716,416.28	\$1,773.55	282	\$449,939.98	\$1,595.53	8,186	\$14,156,307.87	\$1,729.33
March '09	4,306	\$9,674,825.75	\$2,246.82	3,814	\$9,125,324.67	\$2,392.59	294	\$386,980.49	\$1,316.26	8,329	\$19,187,130.91	\$2,303.65
April '09	4,025	\$6,328,884.13	\$1,572.39	3,697	\$6,931,486.43	\$1,874.89	296	\$295,548.98	\$998.48	8,018	\$13,555,919.54	\$1,690.69
May '09	3,886	\$6,205,160.93	\$1,596.80	3,605	\$6,140,988.35	\$1,703.46	289	\$256,249.23	\$886.68	7,780	\$12,602,398.51	\$1,619.85
June '09	4,008	\$7,057,804.00	\$1,760.93	3,658	\$7,092,980.86	\$1,939.03	305	\$311,537.07	\$1,021.43	7,971	\$14,462,321.93	\$1,814.37
July '09	3,961	\$6,769,902.19	\$1,709.14	3,513	\$6,305,058.30	\$1,794.78	307	\$307,200.33	\$1,000.65	7,781	\$13,382,160.82	\$1,719.85
Monthly Avg.	3,998	\$6,831,120.29	\$1,703.06	3,763	\$6,903,413.52	\$1,834.27	285	\$304,879.67	\$1,069.02	8,014	\$14,039,413.48	\$1,748.72

Home Help Services Trend Information Beginning Fiscal Year 2009

Reporting Month	Title XIX			State Funded			Total		
	Cases	Payments	Case Average	Cases	Payments	Case Average	Cases	Payments	Case Average
Fiscal Year 2009									
October '08	49,661	\$18,223,490.65	\$366.96	229	\$78,572.89	\$343.11	49,878	\$18,302,063.54	\$366.94
November '08	49,687	\$18,221,488.77	\$366.73	252	\$85,896.41	\$340.86	49,930	\$18,307,385.18	\$366.66
December '08	50,286	\$18,696,993.66	\$371.81	250	\$86,645.03	\$346.58	50,526	\$18,783,638.69	\$371.76
January '09	50,248	\$18,468,812.13	\$367.55	262	\$88,085.86	\$336.21	50,502	\$18,556,897.99	\$367.45
February '09	50,506	\$18,536,764.40	\$367.02	265	\$93,830.75	\$354.08	50,760	\$18,630,595.15	\$367.03
March '09	51,079	\$18,916,843.28	\$370.34	308	\$104,017.17	\$337.72	51,371	\$19,020,860.45	\$370.26
April '09	50,692	\$18,367,891.14	\$362.34	310	\$112,692.19	\$363.52	51,002	\$18,480,583.33	\$362.35
May '09	50,721	\$18,535,919.89	\$365.45	314	\$113,039.48	\$360.00	51,035	\$18,648,959.37	\$365.42
June '09	51,100	\$18,941,501.15	\$370.68	357	\$130,836.19	\$366.49	51,457	\$19,072,337.34	\$370.65
July '09	50,669	\$18,459,651.05	\$364.32	422	\$168,407.52	\$399.07	51,091	\$18,628,058.57	\$364.61
Month Avg.	50,465	\$18,536,935.61	\$367.32	297	\$106,202.35	\$357.70	50,755	\$18,643,137.96	\$367.31



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