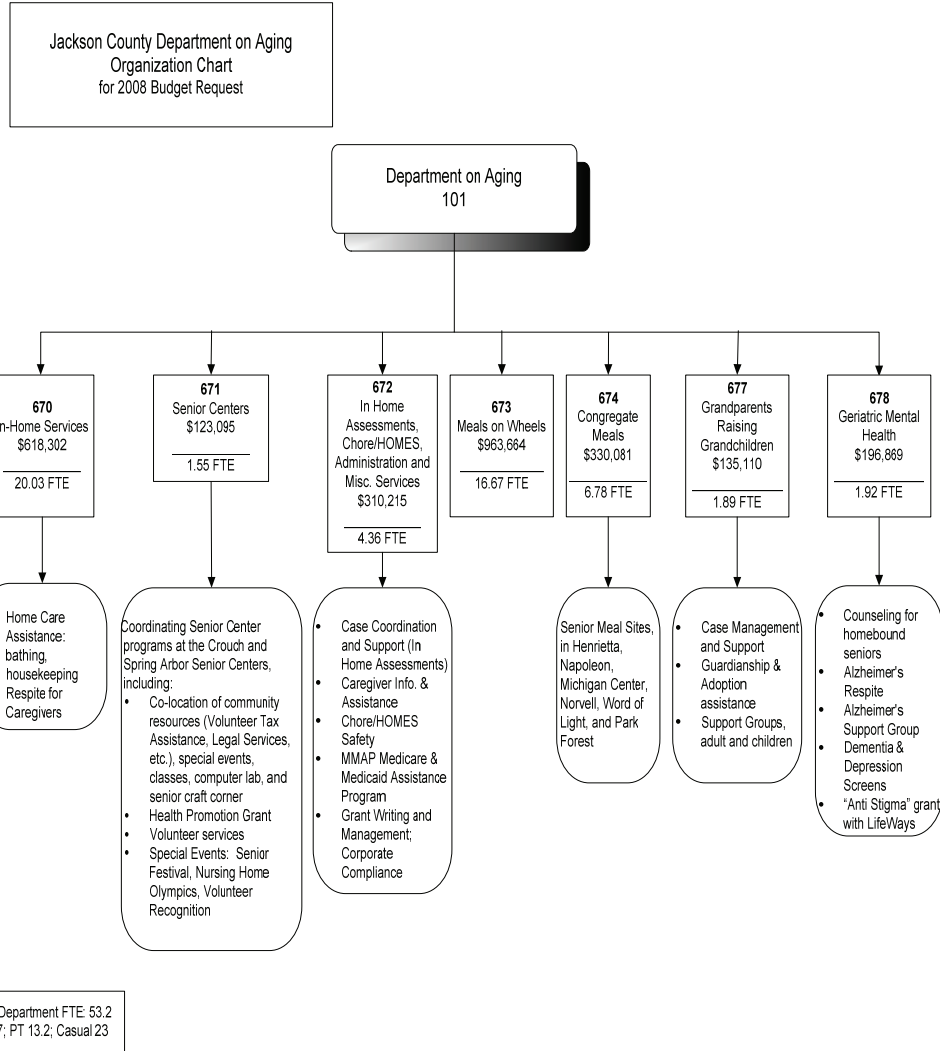




2008 Budget—Geriatric Mental



Activities

- Geriatric Mental Health Services, with funding from LifeWays, Region 2 Area Agency on Aging, the County, and Senior Millage, offers support services for older adults and their caregivers.
- Services include social work counseling, depression and memory loss screenings, support groups, outreach and training for community service providers, as well as Alzheimer's Respite Care.

Note: The Department received extra, unexpected funds for Respite in 2006, hence the higher number of hours and clients.

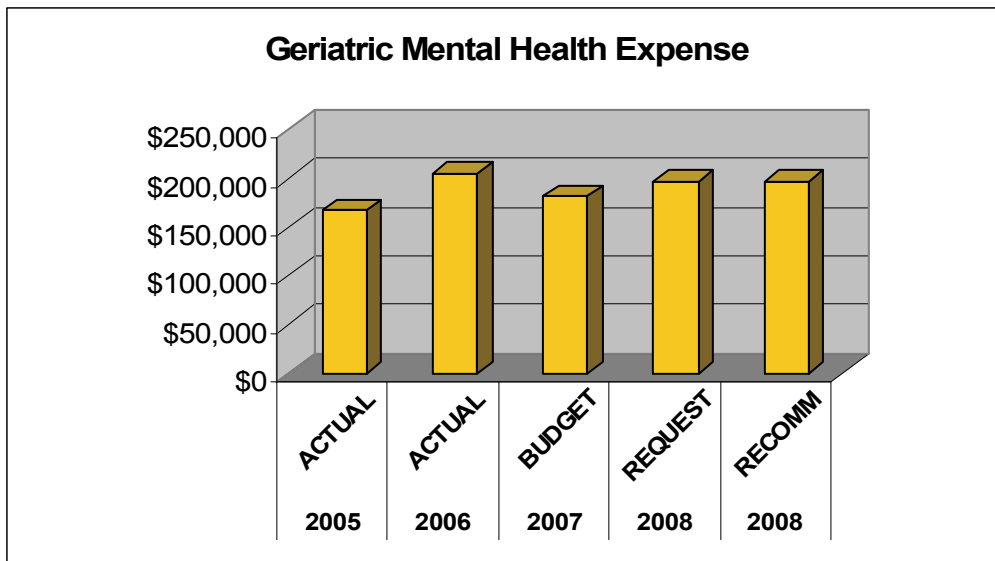
Mission Statement

To help Jackson County seniors to live more full, active, and independent lives.

2008 Budget—Geriatric Mental Health



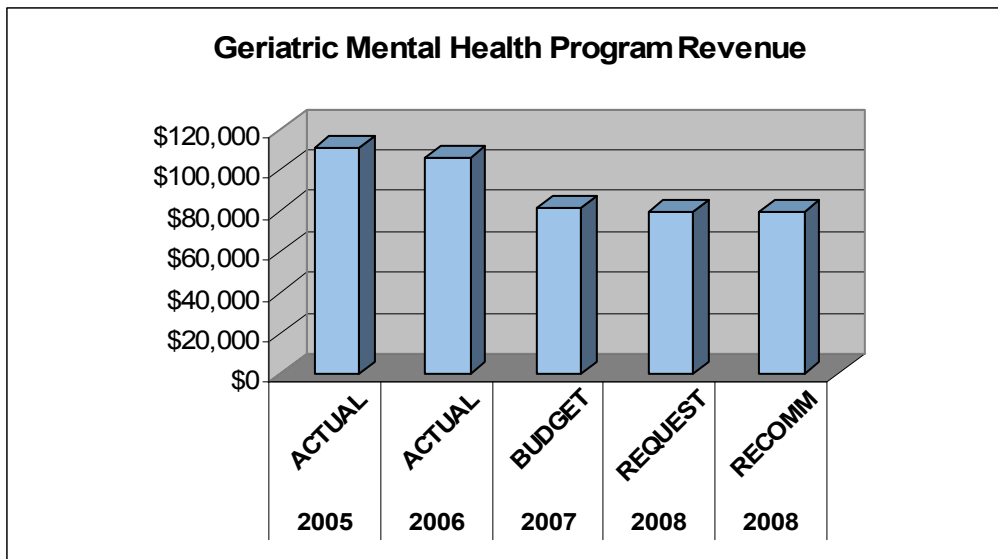
| EXPENDITURES BY TYPE | 2005 ACTUAL | 2006 ACTUAL | 2007 BUDGET | 2008 REQUEST | 2008 RECOMM | % CHANGE 07 BUDGET TO 08 RECOMM |
|---------------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------------|
| PERSONAL SERVICES | \$69,542 | \$84,568 | \$93,964 | \$110,859 | \$110,859 | 15.2% |
| SUPPLIES & MATERIALS | \$10,879 | \$3,777 | \$3,200 | \$2,650 | \$2,650 | -20.8% |
| CONTRACT SERVICES | \$12,799 | \$13,674 | \$4,525 | \$4,000 | \$4,000 | -13.1% |
| OTHER EXPENSES | \$73,668 | \$103,826 | \$79,600 | \$79,360 | \$79,360 | -0.3% |
| TOTAL EXPENDITURES | \$166,888 | \$205,845 | \$181,289 | \$196,869 | \$196,869 | 7.9% |



2008 Budget—Geriatric Mental Health



| REVENUES BY TYPE | 2005 ACTUAL | 2006 ACTUAL | 2007 BUDGET | 2008 REQUEST | 2008 RECOMM | % CHANGE 07 BUDGET TO 08 RECOMM |
|-----------------------|------------------|------------------|-----------------|-----------------|-----------------|---------------------------------------|
| INTEREST/RENTS | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| TAXES | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| CHARGES/FEES | \$74,464 | \$85,112 | \$72,566 | \$70,566 | \$70,566 | -2.8% |
| TRANSFER IN | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| LICENSES/PERMITS | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| FINES | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% |
| INTERGOVERNMENTAL | \$36,747 | \$20,560 | \$9,314 | \$9,314 | \$9,314 | 0.0% |
| TOTAL REVENUES | \$111,211 | \$105,672 | \$81,880 | \$79,880 | \$79,880 | -2.5% |



2008 Budget—Geriatric Mental Health



All Department on Aging staff are included in the In Home Services Department.

2008 Budget—Geriatric Mental Health



Jackson County
Department on Aging
101678

Geriatric Mental Health:
Alzheimer's Respite
Depression & Memory Screens
Counseling
1.77 FTE

Director
0.14 FTE

Geriatric Mental Health
Coordinator
1.0 FTE

Counselor
0.63 PT FTE

- Counseling for homebound seniors
- Alzheimer's Respite
- Alzheimer's Support Group
- Dementia & Depression Screens
- "Anti Stigma" grant with LifeWays

2008 Budget—Geriatric Mental Health



2006 Accomplishments

Provided geriatric mental health services to 156 seniors in Jackson County, using County, Senior Millage, LifeWays, Region 2 Area Agency on Aging funding, and program donations.

Performed extensive outreach by engaging in Anti-Stigma activities through a LifeWays grant.

2007 Goals/Objectives

To continue to provide geriatric mental health services, including dementia and depression screens, counseling, intensive case management, support groups, and educational services to Jackson County seniors using County, Senior Millage, LifeWays, Region 2 Area Agency on Aging funding, and program donations.

To replace peer support group activities with individualized counseling sessions to provide a more in-depth approach to addressing senior mental health issues.

2008 Goals/Objectives

To provide 600 counseling units to 30 geriatric mental health counseling clients; to perform 105 depression and memory screens; to host two training events that reach a minimum of 100 attendees, total; to provide 10 educational sessions related to geriatric mental health; and to provide 1,200 units of Alzheimer's Respite Care to 20 clients/families using County, Senior Millage, LifeWays, Medicaid Waiver, Region 2 Area Agency on Aging funding, and program donations.