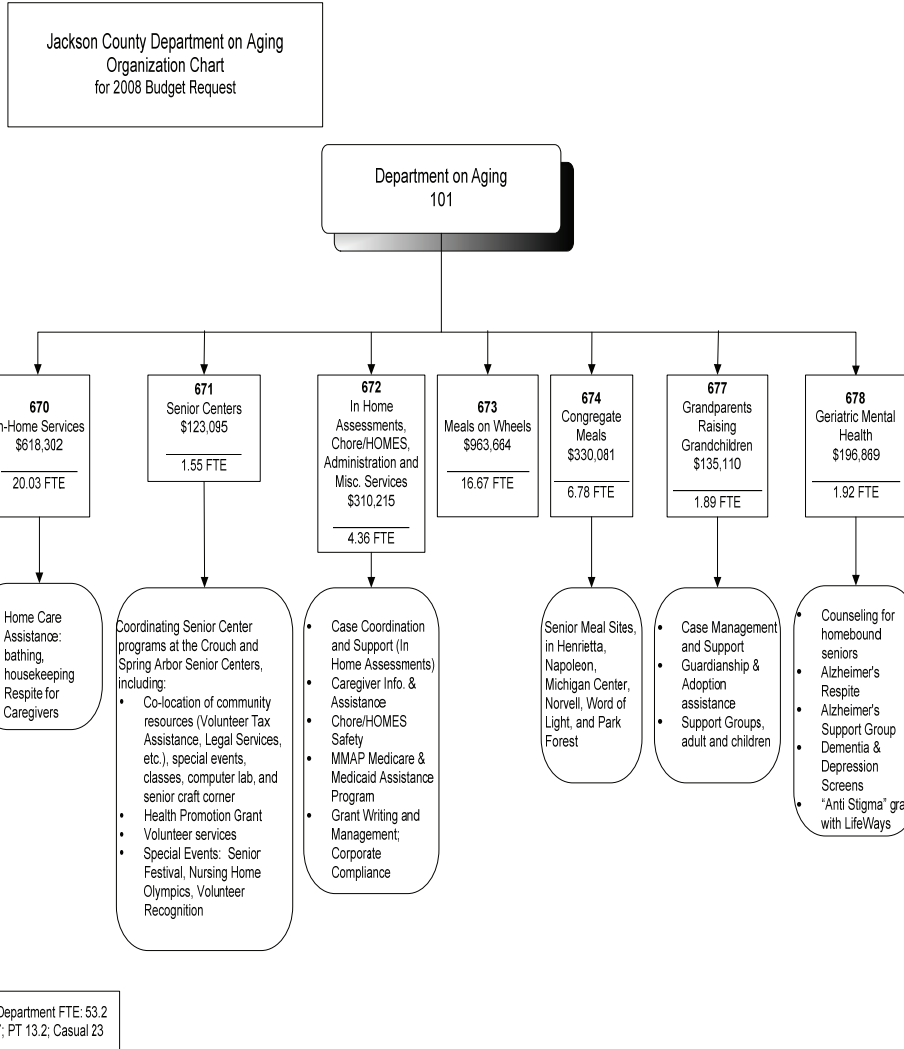




2008 Budget—Grandparent Program



Activities

- Providing comprehensive services to grandparents raising grandchildren and other relatives as caregivers, including connecting families with community resources, support groups for grandparents and children, guardianship and adoption assistance, and case management with families for Intervention and Support services, such as working through difficult issues that arise.

Note: DHS narrowed program eligibility criteria mid-year, so we will serve many fewer individuals and families in 2007 and even fewer in 2008.

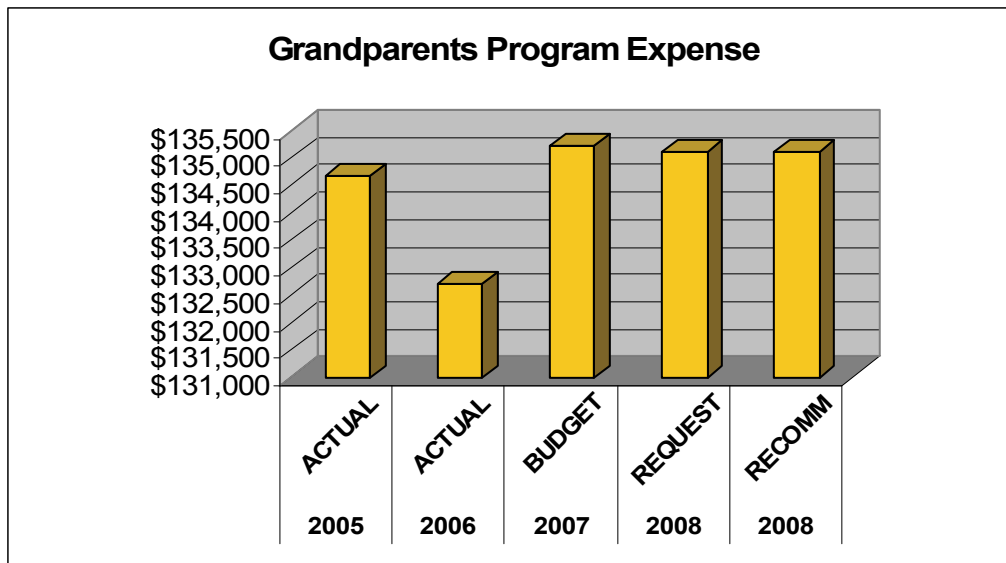
Mission Statement

To help Jackson County seniors to live more full, active, and independent lives.

2008 Budget—Grandparent Program



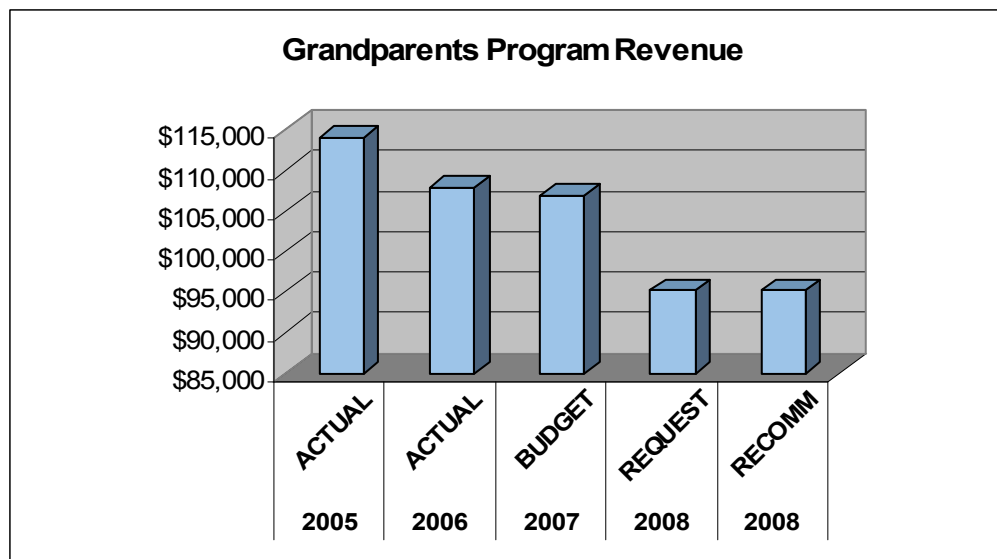
EXPENDITURES BY TYPE	2005 ACTUAL	2006 ACTUAL	2007 BUDGET	2008 REQUEST	2008 RECOMM	% CHANGE 07 BUDGET TO 08 RECOMM
PERSONAL SERVICES	\$98,290	\$97,107	\$100,287	\$105,635	\$105,635	5.1%
SUPPLIES & MATERIALS	\$7,803	\$10,048	\$8,550	\$7,735	\$7,735	-10.5%
CONTRACT SERVICES	\$27,204	\$23,846	\$24,850	\$20,250	\$20,250	-22.7%
OTHER EXPENSES	\$1,383	\$1,699	\$1,540	\$1,490	\$1,490	-3.4%
TOTAL EXPENDITURES	\$134,680	\$132,700	\$135,227	\$135,110	\$135,110	-0.1%



2008 Budget—Grandparent Program



REVENUES BY TYPE	2005 ACTUAL	2006 ACTUAL	2007 BUDGET	2008 REQUEST	2008 RECOMM	% CHANGE 07 BUDGET TO 08 RECOMM
INTEREST/RENTS	\$0	\$0	\$0	\$0	\$0	0.0%
TAXES	\$0	\$0	\$0	\$0	\$0	0.0%
CHARGES/FEES	\$2,725	\$3,509	\$1,900	\$600	\$600	-216.7%
TRANSFER IN	\$0	\$0	\$0	\$0	\$0	0.0%
LICENSES/PERMITS	\$0	\$0	\$0	\$0	\$0	0.0%
FINES	\$0	\$0	\$0	\$0	\$0	0.0%
INTERGOVERNMENTAL	\$111,319	\$104,343	\$105,080	\$94,600	\$94,600	-11.1%
TOTAL REVENUES	\$114,044	\$107,852	\$106,980	\$95,200	\$95,200	-12.4%



2008 Budget—Grandparent Program



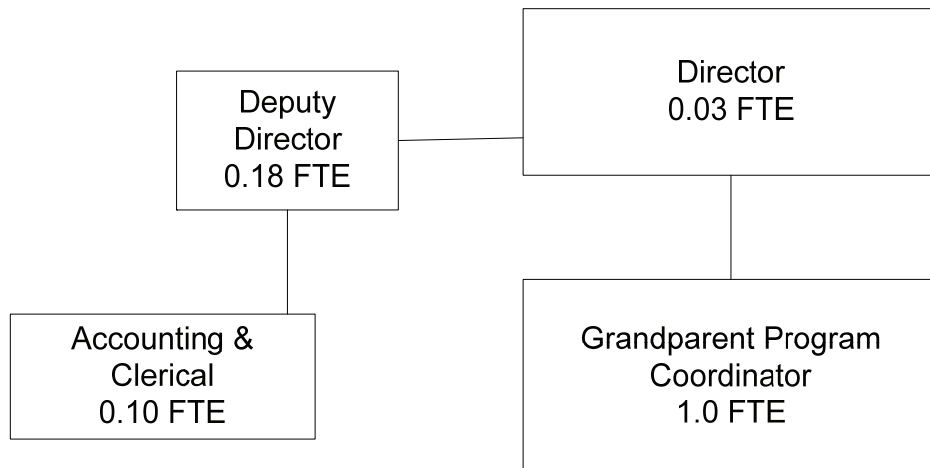
All Department on Aging staff are included in the In Home Services Department.

2008 Budget—Grandparent Program



Jackson County
Department on Aging
101677

Grandparents and Other Relatives
As Parents
1.31 FTE



- Case Management and Support
- Guardianship & Adoption assistance
- Support Groups, adult and children

2008 Budget—Grandparent Program



2006 Accomplishments

Provided intervention and support services to 156 senior kinship care providers using County, Senior Millage, DHS, Region 2 Area Agency on Aging funding, and program donations.

Had 48 participants from Jackson County attend Regional Conference.

2007 Goals/Objectives

To continue offering information, support, advocacy, specific financial assistance, education, and respite to senior kinship care providers in Jackson County using County, Senior Millage, DHS, Region 2 Area Agency on Aging funding, and program donations.

2008 Goals/Objectives

To provide intervention and support services to 109 senior kinship care providers using County, Senior Millage, DHS, Region 2 Area Agency on Aging funding, and program donations.

To develop an aftercare program for seniors who no longer fall under DHS eligibility standards.

Note: During mid-2007, DHS narrowed the eligibility criteria for its Strong Family, Safe Children grant funds, exempting many clients from this program. Money for regional conference will be distributed evenly among Lenawee, Hillsdale and Jackson County beginning in 2008, so client participation level will decrease accordingly.