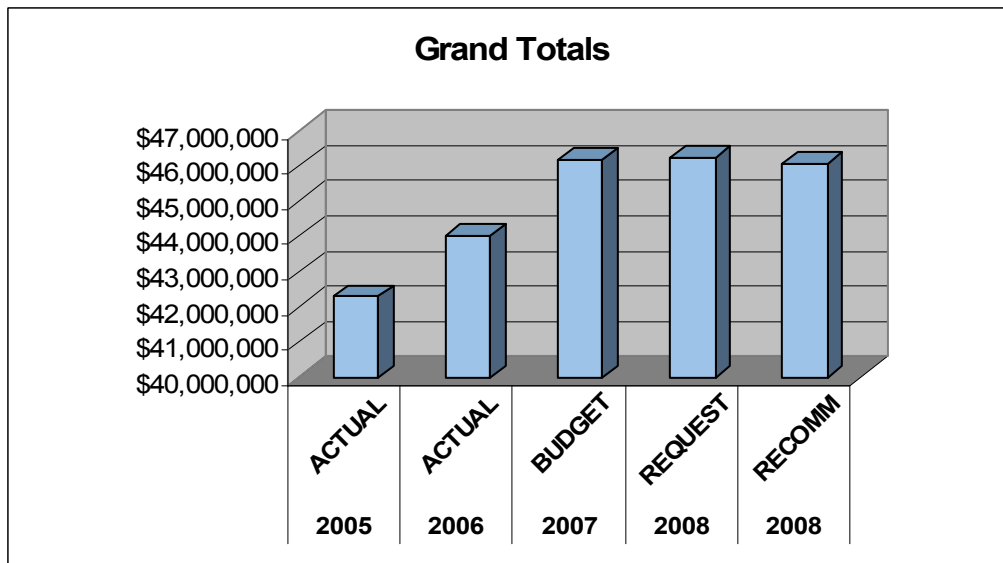


JACKSON COUNTY MICHIGAN—2008 BUDGET



General Fund Totals

REVENUES BY TYPE	2005 ACTUAL	2006 ACTUAL	2007 BUDGET	2008 REQUEST	2008 RECOMM	% CHANGE 07 BUDGET TO 08 RECOMM
INTEREST/RENTS	\$1,470,557	\$1,981,369	\$1,223,141	\$1,112,145	\$1,312,145	6.8%
TAXES	\$19,988,240	\$21,630,108	\$23,985,806	\$23,819,194	\$23,849,194	-0.6%
CHARGES/FEES	\$7,999,470	\$7,978,319	\$7,686,016	\$7,503,641	\$7,503,641	-2.4%
TRANSFER IN	\$6,430,461	\$6,214,717	\$6,599,333	\$6,441,569	\$6,781,832	2.7%
LICENSES/PERMITS	\$140,266	\$126,179	\$127,025	\$116,675	\$116,675	-8.9%
FINES	\$1,530,696	\$1,473,210	\$1,630,704	\$1,726,000	\$1,726,000	5.5%
INTERGOVERNMENTAL	\$5,071,640	\$4,946,782	\$4,914,952	\$5,496,446	\$4,752,446	-3.4%
TOTAL REVENUES	\$42,280,056	\$43,990,440	\$46,166,977	\$46,215,670	\$46,041,933	-0.3%

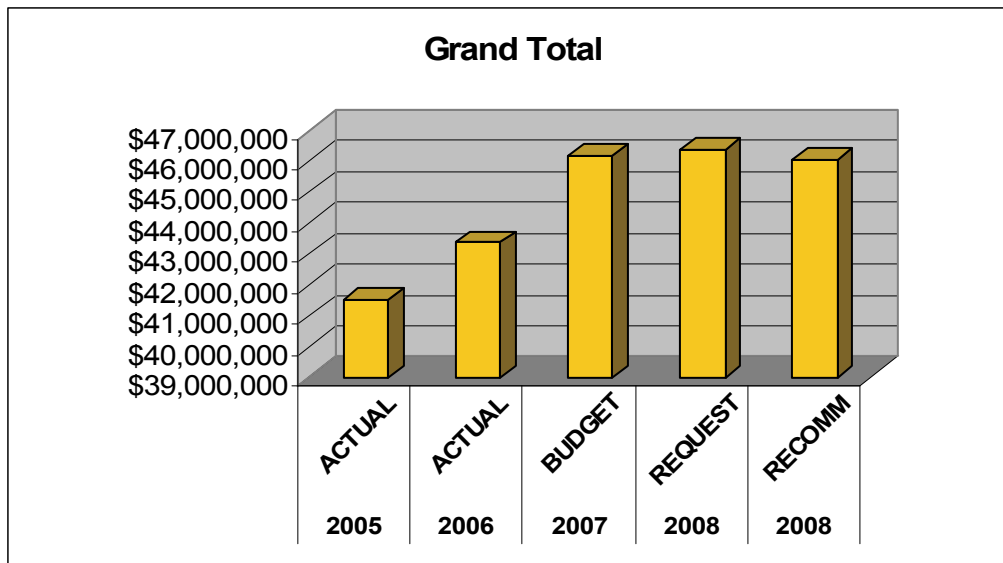


JACKSON COUNTY MICHIGAN—2008 BUDGET



General Fund Totals

EXPENDITURES BY TYPE	2005 ACTUAL	2006 ACTUAL	2007 BUDGET	2008 REQUEST	2008 RECOMM	% CHANGE 07 BUDGET TO 08 RECOMM
CONTINGENCY			\$1,314,872	\$500,874	\$500,874	-162.5%
PERSONAL SERVICES	\$27,413,263	\$27,649,314	\$26,523,761	\$26,726,439	\$26,662,553	0.5%
SUPPLIES & MATERIALS	\$2,344,917	\$2,649,310	\$2,120,618	\$2,021,106	\$2,021,106	-4.9%
CONTRACT SERVICES	\$4,253,983	\$4,694,427	\$4,365,878	\$4,366,360	\$4,339,970	-0.6%
OTHER EXPENSES	\$3,079,155	\$3,256,816	\$3,236,982	\$3,131,262	\$3,077,661	-5.2%
TRANSFER OUT	\$7,188,488	\$7,953,272	\$8,604,866	\$9,601,851	\$9,439,769	8.8%
TOTAL EXPENDITURES	\$41,491,406	\$43,362,449	\$46,166,977	\$46,347,892	\$46,041,933	-0.3%



JACKSON COUNTY MICHIGAN—2008 BUDGET



General Fund Totals

Staff History

