

PROGRAM CASELOADS

Jackson County Department of Human Services

<u>Program</u>	<u>June 2008</u>	<u>May 2009</u>	<u>June 2009</u>
Family Independence Program	876	1,035	1,028
Medical Assistance	10,420	14,101	14,314
State Disability Assistance	133	148	147
Adult Medical Program	802	968	1,072
SSI	3,603	3,573	3,607
Food Assistance Program	9,172	11,079	11,365
Day Care	776	666	634
SER Applications	887	793	695

SERVICES CASELOADS

<u>Program</u>	<u>June 2008</u>	<u>May 2009</u>	<u>June 2009</u>
Adult Community Placement	99	98	95
Children's Community Placement	339	298	283
Juvenile Justice	17	13	13
Prevention Services	2	1	0
Adult Protective Services	113	33	31
Children's Protective Services	151	87	84
Independent Living Services	741	810	808
RECEPTION TRAFFIC	6,917	8,948	10,443

(21 work days)

(20 work days)

(22 work days)