

PROGRAM CASELOADS

Jackson County Department of Human Services

<u>Program</u>	<u>April 2008</u>	<u>March 2009</u>	<u>April 2009</u>
Family Independence Program	936	892	995
Medical Assistance	10,384	13,084	13,877
State Disability Assistance	123	139	151
Adult Medical Program	906	496	742
SSI	3,567	3,461	3,543
Food Assistance Program	9,077	10,122	10,804
Day Care	813	663	680
SER Applications	1,156	660	1,084

SERVICES CASELOADS

<u>Program</u>	<u>April 2008</u>	<u>March 2009</u>	<u>April 2009</u>
Adult Community Placement	98	98	99
Children's Community Placement	336	313	315
Juvenile Justice	17	15	14
Prevention Services	2	0	0
Adult Protective Services	107	43	33
Children's Protective Services	151	91	77
Independent Living Services	721	807	805
RECEPTION TRAFFIC	7,409	5,503	5,859
	(22 work days)	(22 work days)	(22 work days)