

GRASS LAKE COMMUNITY SCHOOLS

General Fund Budget 2008-2009

Revised - October 2008

Revenue	
Local Sources of Revenue	1,267,200
Received through ISD	398,000
State Aid Unrestricted	8,290,108
State Restricted	230,887
Total Revenue	10,186,195
Expense - Instructional	
Elementary Program	2,721,631
Middle School	1,316,571
High School	1,638,165
Pre-School	156,026
Special Education	472,404
Compensatory Education	103,892
Total Instructional	6,408,689
Expense - Support Service	
Pupil Service	30,664
Curriculum and Instruction	99,688
Guidance	172,636
Libraries	204,865
School Administration	529,367
Board of Education	88,600
General Administraion	282,739
Business Office	155,892
Maintenance	1,343,621
Transportation	575,978
Technology	188,309
Other Support	500
Total Support Service	3,672,859
Expense - Transfers	
Transfer to Other Funds	262,856
Total Transfers	262,856
Total Expense - General Fund	10,344,404
Net to Fund Balance	(158,209)

