

# GRACE HAVEN CENTER

## 2008 Monthly Residential Totals

	<b>Prepared Meals</b>	<b>*Grocery Units</b>	<b>Children</b>	<b>Adults</b>	<b>Total Nites Lodging</b>
<b>January</b>	1209	195	6	7	161
<b>February</b>	744	120	4	4	232
<b>March</b>	1395	225	7	8	393
<b>April</b>	1440	240	8	8	480
<b>May</b>	1488	496	8	8	479
<b>June</b>	651	105	3	4	197
<b>July</b>	744	120	4	4	171
<b>August</b>	837	135	5	4	219
<b>September</b>	837	135	4	5	151
<b>October</b>	465	75	2	3	155
<b>November</b>	456	81	3	3	152
<b>December</b>	486	96	3	4	160
	<b>10752</b>	<b>2023</b>	<b>57</b>	<b>62</b>	<b>2950</b>

\*number of residents x number of meals per resident x 5 days

<b>Food Baskets</b>	Thanksgiving	Christmas	Other Days	<b>Total</b>
Baskets Given Out	27	8	120	<b>155</b>
Total Individuals Served	101	26	379	<b>506</b>

<b>Inquirys</b>	
Food	<b>660</b>
Clothes	<b>360</b>
Furniture	<b>46</b>
Utilities	<b>300</b>
Misc.	<b>96</b>

# GRACE HAVEN CENTER

## GRACE HAVEN, INC STATEMENT OF FUNCTIONAL EXPENSES FOR THE YEAR ENDING DECEMBER 31, 2009

<b>EXPENSES</b>	<b>Program</b>	<b>Administrative</b>	<b>Fund Raising</b>	<b>Total</b>
Salaries		\$115,200		\$115,200
Professional Fees	\$1,500			\$1,500
Telephone/Internet		\$2,500		\$2,500
Postage		\$4,800		\$4,800
Utilities		\$16,330		\$16,330
Trash Removal	\$1,500			\$1,500
Office Supplies		\$700		\$700
Stipends/Miscellaneous	\$1,000			\$1,000
Home Owners Insurance	\$845			\$845
Food	\$3,500			\$3,500
Repair/Maintenance	\$1,500			\$1,500
<b>TOTAL EXPENSES</b>	<b>\$9,845</b>	<b>\$139,530</b>	<b>0</b>	<b>\$149,375</b>