

PROGRAM CASELOADS

Jackson County Department of Human Services

<u>Program</u>	<u>September 2008</u>	<u>August 2009</u>	<u>September 2009</u>
Family Independence Program	859	1,108	1,136
Medical Assistance	10,490	14,699	14,785
State Disability Assistance	121	144	130
Adult Medical Program	647	1,076	1,038
SSI	3,613	3,598	3,629
Food Assistance Program	9,348	11,973	12,211
Day Care	721	612	612
SER Applications	951	617	979

SERVICES CASELOADS

<u>Program</u>	<u>September 2008</u>	<u>August 2009</u>	<u>September 2009</u>
Adult Community Placement	100	91	90
Children's Community Placement	323	252	244
Juvenile Justice	18	12	10
Prevention Services	0	0	0
Adult Protective Services	109	54	46
Children's Protective Services	145	84	78
Independent Living Services	758	829	832
RECEPTION TRAFFIC	7,856	9,865	11,525

(21 work days)

(19 work days)

(21 work days)